



THE ELIZABETH ECONOMIC AND SOCIAL WELFARE INITIATIVE

Livestock Development Authority Annex

Nkrumah Street---Ground Floor P.O. Box 33880 Dar es salaam

Mobile phone: +255 714 122793 and 0652012117

Email: theelizabeth4@gmail.com

26th December, 2018

Dear Yves Robeyst,

Jana Robeyst Trust Fund.

RE: PROJECT IMPLEMENTATION REPORT

(Serengeti Human and Wildlife Care Project)

Thank you in advance for reading this project implementation report we are humbly submitting to your organization. The report comprises two components namely:

1. **The physical work report** which shows successful execution of the 2 objectives
2. **The financial report** which shows how your funds were utilised in the project implementation.

The Elizabeth Economic and Social Welfare Initiative is a feminist NGO being led by girls.

Many people here never believed that women could also be good wildlife conservationists because of the risks and dangers attached to wildlife conservation.

Today several village communities are longing for our project to reach them.

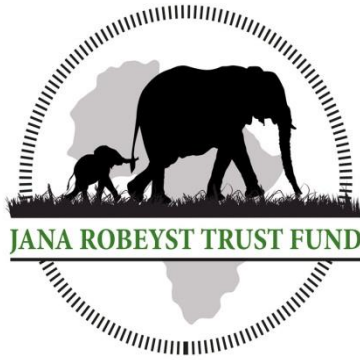
Hence this project has not only made humans and elephants to **peacefully co-exist** at Kunzugu village but it has also enhanced respect to our organization.

Looking forward to partnering with your organization again,

Yours sincerely,

Elizabeth Stevens

Managing Director



PROJECT IMPLEMENTATION REPORT

(October 2017 to December 2018)

SERENGETI HUMAN AND WILDLIFE CARE PROJECT

Scope of work:

- To construct 50 Wood Efficient Stoves at Kunzugu village in exchange for newly planted trees.
- To cultivate 3 acres chilli peppers at Kunzugu village for deterrence of elephants.

FACILITATOR: **Elizabeth Stevens**

Managing Director of The Elizabeth Economic and Social Welfare Initiative (EESWI)

Email : Theelizabeth4@gmail.com Mobile : +255714122793 Box 33880 Dar es Salam

PROJECT STARTING DATE:

Funds were received from Jana Robeyst Trust Fund on **20-10-2017** as per bank statement attached.

COMPLETION DATE :

26-12-2018

PREPARED BY :

The Elizabeth Economic and Social Welfare Initiative

P.O. Box 33880 Dar es Salaam

Email : theelizabeth4@gmail.com

ACTION TAKEN

The implementation of the project started on 22-10-2018 after receiving the funds. All project stakeholders were invited to the first village meeting and in plenary they formed the Village Wildlife Conservation Committee (**VWCC**) please see the attached list of the members. For the purposes of effectiveness the **stakeholders** decided to reduce the number of committee members to 10 instead of 40 as it was originally planned. This decision enabled the facilitators to pay for necessary budget items which were originally not taken into account like transport, food and accommodation.

All of the objectives have been successfully completed as the village community participated fully in the implementation of the project. Kindly see their personal assessment form attached to that effect

- **Stoves construction objective:** (Exchange of stoves for newly planted trees)

The village wildlife committee and EESWI decided to establish a common tree and chilli peppers nursery seedbed. Families were then given 20 saplings and stoves constructed for them. The VWCC is continuing to construct the stoves for households upon payment of minimal amount of money part of which is being used to **sustain** the project.

- **Chilli pepper farming objective:**

The harvests of chill peppers were distributed as seeds to the villagers for the next farming season, some were used to deter elephants from crop destruction. The rest of the chills were sold and fetched 600,000/= Tanzanian shillings which money is being used by the VWCC in sustaining the project.

- **Training objective:**

During the stove construction and establishment of chilli pepper and tree gardens, villagers were trained on wildlife conservation and family planning to moderate human population increase. The training component of the project didn't stand alone but was incorporated in pragmatic objectives of stove construction and chilli farming. It is always difficult to measure the change of attitude of people brought about by training.

The high demand for stoves and seeds of trees and chilli peppers indicates that people's attitudes have been tuned towards wildlife and habitat conservation. The reduction of **elephant crop destruction** in the village has motivated the people. The entire village community is fully participating in the project implementation.

On the other hand the facilitators have been approached on several occasions in private by husbands and their wives asking for safe ways of child-spacing. This is an indication that people are struggling to control family population increase.

This is a vital wildlife conservation mile-stone because it will moderate human population in villages surrounding the Serengeti national park and let **elephants flourish**. The project will be replicated in the rest of the villages because the greater the human population the greater is the destruction of natural resources **elephants** inclusive.

Outcomes table:

THREAT	INDICATOR		METHOD	Before Project	After project		DESIRED IMPACT (Long-term)
					planned	Actual	
Reduction of deforestation	Setting bush fires	Number of incidences	Seeing & Counting	3 per month	1 per month	2 per whole <u>year</u>	0
	Firewood/charcoal trade	Number of arrested vendors	counting	10 per week	2 per week	4 per week	0
	Natural forests	Reduced logging	Observing & counting	200 trees per acre	300 trees per acre	290 trees per acre	Thick forest 600 per acre
Reduction of poaching	Number of habitual poachers in the village		Hearing & counting	18	9 poachers	7 poachers	3 poachers
	Incidences of arrests of poachers in a week by game rangers		Counting	10 per week	3 per week	1 per week	1 per week
	Health of animal population		Observing & seeing	60% healthy	70% healthy	70%	90% healthy
Reduction of elephant village raiding	Incidences of crop raiding		Hearing & seeing	4 per week	2 per week	1 per week	0
	Number of elephants killed by men in the 2 villages		Hearing & seeing	4 killed per year	1 per year	0	0
	Number of humans killed by elephants		Hearing & seeing	2 per year	0	0	0

The outcome table above has the “Actual” column which shows what was actually achieved compared to what was planned.

Also the participants were asked to fill in personal assessment form.

When they compared things before the project and those after the project they all confirmed that their attitudes have been tuned towards wildlife and habitat conservation.

The last evaluation of the project encouraged the facilitators to leave the field completely satisfied with the capacity of the committee (VWCC) to mentor and sustain the **Serengeti Human and Wildlife Care Project**.

Next step:

The future project strategies include:

- Strengthening the **village elephant protection patrols**.
- Marking the boundary of the Serengeti ecosystem to stop agricultural encroachment

OUR GRATITUDE:

At EESWI we highly appreciate for the financial support we received from **Jana Robeyst Trust Fund** in 2017.

Your funds Ladies and Gentlemen enabled us to successfully implement **Phase one** of our multi-year program, the **Serengeti Human and Wildlife Care Project**.

Families in the village were planning to abandon their homes and go to live in places where elephants could not reach their farms. The positive outcomes of the project have changed their plan they will not migrate. Surely your funds have relieved many people of life worries in the village.

Neighbouring village communities ask this question to EESWI “we have seen your work in kunzugu village when will your project reach us?” This means the project is demand driven as communities are longing to implement and own it.

We will highly appreciate your willingness to grant us second support to ensure that the outcomes which are manifesting now grow into the required impact.

Thank you very much for your support.



RAISE HUMAN DIGNITY



CONSERVE NATURE

THE ELIZABETH ECONOMIC AND SOCIAL WELFARE INITIATIVE

Livestock Development Authority Annex

Nkrumah Street---Ground Floor P.O. Box 33880 Dar es salaam

Mobile phone: +255 714 122793 and 0652012117

Email: theelizabeth4@gmail.com

FOMU YA TATHIMINI YA KIKUNDI (Group personal assessment)

MRADI (The Project): Serengeti Human and Wildlife Care Project

WOTE TULIOSHIRIKI KATIKA MRADI HUU HAPA KIJJI CHA KUNZUGU (All of us who participated in this project here in Kunzugu village)

1. TUMEFDAIDIKA SANA: (We have benefited a lot)

SABABU ZA KURIDHIKA (Reasons for being satisfied)

TUMEFDAIDIKA SANA NA MRADI HUU

2. HATUKUFDAIDIKA
(We didn't benefit)

SABABU ZA KUTOFDAIDIKA (Reasons for not being satisfied)

KIONGOZI WA KIKUNDI: (Group leader): Zena Silas.....[Signature].....date.....

IMESHUHUDIWA NA KATIBU MTENDAJI (Witnessed by village government Secretary)

Mr. Lutura Ng'oro

[Signature]
KATIBU MTENDAJI
KIJJI CHA KUNZUGU
S.L.P. 126
BUNDA



THE ELIZABETH ECONOMIC AND SOCIAL WELFARE INITIATIVE
 Livestock Development Authority Annex
 Nkrumah Street---Ground Floor P.O. Box 33880 Dar es salaam
 Mobile phone: +255 714 122793 and 0652012117
 Email: theelizabeth4@gmail.com

KAMATI YA UTUNZAJI WANYAMA PORI NA MISITU
 (VILLAGE WILDLIFE CONSERVATION COMMITTEE)
 VILLAGE: KUNZUGU

8-11-2017

NO	JINA LA MWANACHAMA (NAME OF MEMBER)	CHEO (POSITION)	SUB-VILLAGE (KITONGOJI)	SAHIHI (SIGNATURE)	SIMU (MOBILE PHONE)
1.	SHWA WAKURU	Chairperson	MASHARIKI	<i>[Signature]</i>	0685211077
2.	CHARLES YAPANDA	Secretary	STOOMI	<i>[Signature]</i>	0787 616627/0763915798
3.	JUMANNE BUYUNGE	Treasurer	CCM	<i>[Signature]</i>	0782182831
4.	CHARLES CHABA	Member	MAGHARIBI	<i>[Signature]</i>	0769908229
5.	MALAKI EZEKIA	Member	SHULENI	<i>[Signature]</i>	0752-629207
6.	MARIA MBOJE	Member	MASHARIKI		
7.	ZENA SILAS	Member	STOOMI	<i>[Signature]</i>	0782274747
8.	JAMVIVA BARAZA	Member	CCM	<i>[Signature]</i>	0686847182
9.	MONICA JOHN	Member	SHULENI	<i>[Signature]</i>	
10.	LEMI HENGA	Member	MAGHARIBI	LEMI	0753 105041

UCHAGUZI WA WANAKAMATI UMESHUHUDIWA KWA NIABA YA:

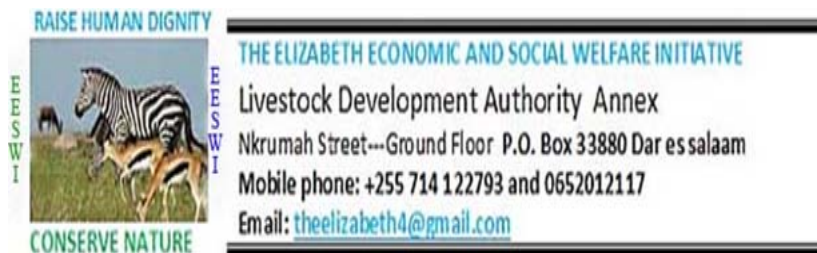
(PARTICIPATORY ELECTION OF COMMITTEE MEMBERS WITNESSED ON BEHALF OF):

EESWI
 Elizabeth Stevens
 Managing Director
[Signature]

SERIKALI YA KIJIKI
 (VILLAGE GOVERNMENT)
 Lutura Juma Ng'oro
 EXECUTIVE SECRETARY

THE ELIZABETH ECONOMIC AND
 SOCIAL WELFARE INITIATIVE
 P. O. BOX 33880
 DAR-ES-SALAAM

[Signature]
 AFISA MWENDAJI
 KIJIKI CHA KUNZUGU
 S.L.P. 126
 BUNDA



SERENGETI HUMAN AND WILDLIFE CARE PROJECT

FINANCIAL REPORT

PROJECT PERIOD:

(20nd October 2017 up to 26 December 2018)

DETAILS OF EXPENDITURE

	Funds received from Jana Robeyst Trust Fund	€	Tanzanian shillings per bank statement attached
1.	Received	1500	3,753,485
2.	Cash introduced in the project by EESWI		57,325
	Total cash spent to implement the project		3,810,810

- Construction of 50 Wood Efficient Stoves 1,430,510
- Establishing 3 acre Chilli pepper farm 828,300
- Facilitator's transport expenses to village and back by motorcycle:
88 working days x 4,000352,000
- Facilitator's food and lodging for 120 days x 10,0001,200,000**3,810,810**

NB.

1. EESWI had to contribute 57,325/= In order to execute all the activities
2. In rural areas, business transactions are not effected on standard documents we obtained receipt for food and lodging only.

For the rest of the transactions the supplier of services and goods had to sign on our own designed agreement documents which have been attached to this report.

Name	THE ELIZABETH ECO AND SOC WELF INIT	Branch	225 - Mlimani City
Customer No.	002516187	Account Number	22510008827
Address	BOX 33880 DAR SINZA A KINONDONI DAR	Account Description	THE ELIZABETH ECO AND SOC WELF INIT
		Account Class	CURRENT ACCOUNT - GROUPS
		Account Open Date	29/03/2014
		Old Account Number	22510008827
		Account Currency	TZS
		From Date	10/10/2017
		To Date	25/10/2017

Book Date	Value Date	Originating Branch	Narration	Cheque No.	Debit	Credit	Balance
10/10/2017			OPENING BALANCE				66,100.01
13/10/2017	13/10/2017	NMB Head Office	372 Incoming Funds Transfer - Sender's Ref: 03MT171013308770 => Ordering Customer: BE17973159427921 * JANA ROBEYST TRUST FUND => Remittance Info:			3,753,485.00	3,819,585.01
20/10/2017	20/10/2017	Mlimani City	006 Cash Cheque - CASH From THE ELIZABETH ECO AND SOC WELF INIT	000120	800,000.00		3,019,585.01
20/10/2017	20/10/2017	Mlimani City	007 Cheque Withdrawal fees - CASH From THE ELIZABETH ECO AND SOC WELF INIT	000120	3,400.00		3,016,185.01
20/10/2017	20/10/2017	Mlimani City	516 VAT Payable on Comm and Fees - CASH From THE ELIZABETH ECO AND SOC WELF INIT	000120	612.00		3,015,573.01
20/10/2017	20/10/2017	Mlimani City	436 Balance Enquiry fee - Balance Enquiry Fee on 20-OCT-2017		1,000.00		3,014,573.01
20/10/2017	20/10/2017	Mlimani City	516 VAT Payable on Comm and Fees - Balance Enquiry Fee on 20-OCT-2017		180.00		3,014,393.01
Total Debit Amount:							805,192.00
Total Credit Amount:							3,753,485.00
Number of Debit Transactions:							5
Number of Credit Transactions:							1
Current Balance:							3,014,393.01
Uncollected Amount:							0.00
Available Balance:							3,014,393.01

-----End of Report----->





THE ELIZABETH ECONOMIC AND SOCIAL WELFARE INITIATIVE

Livestock Development Authority Annex

Nkrumah Street---Ground Floor P.O. Box 33880 Dar es salaam

Mobile phone: +255 714 122793 and 0652012117

Email: theelizabeth4@gmail.com

MAKUBALIANO KATI YA (AGREEMENT BETWEEN)

(1) The Elizabeth Economic and Social Welfare Initiative and

(2) Walwa Ndaki

Kufanya kazi ifuatayo (to do following work) Kuleta vifaa vya
ujenzi wa majiko (supplying stove items)

No.	Kitu kinacholipwa (Item paid for)	Kiasi kilicholipwa (Amount paid)
	50 Wood Efficient Stoves construction.	
1.	Hoes for 10 participants x <u>14,055</u>	<u>140,550</u>
2.	Spades 10 x <u>6,275</u>	<u>62,750</u>
3.	Buckets 10 x <u>3,765</u>	<u>37,650</u>
4.	Pots 10 x <u>6,025</u>	<u>60,250</u>
5.	1 lorry trips of clay soil x	<u>200,800</u>
6.	1 lorry trips of sand x	<u>75,310</u>
7.	1600 burnt bricks x <u>502</u>	<u>803,200</u>
8.	200 buckets of water x <u>250</u>	<u>50,000</u>
9.		
10.	<u>Jumla (Total)</u>	<u>1,430,510</u>

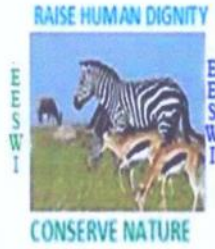
Mlipwaji (Recipient) Walwa Ndaki

Saini (Signature) [Signature] Tarehe (Date) 24-10-2017

Mlipaji (Paid by) Elizabeth Steven

Saini (Signature) [Signature] Tarehe (Date) 24-10-2017

THE ELIZABETH ECONOMIC AND
SOCIAL WELFARE INITIATIVE
P. O. BOX 33880
DAR-ES-SALAAM



THE ELIZABETH ECONOMIC AND SOCIAL WELFARE INITIATIVE
Livestock Development Authority Annex
Nkrumah Street---Ground Floor P.O. Box 33880 Dar es salaam
Mobile phone: +255 714 122793 and 0652012117
Email: theelizabeth4@gmail.com

MAKUBALIANO KATI YA (AGREEMENT BETWEEN)

- (1) The Elizabeth Economic and Social Welfare Initiative and
(2) Makoye Ngeleja

Kufanya kazi ifuatayo (to do following work) Kulima pilipili na
kufukuza tembo (chilli growing & elephant deterrence)

No.	Kitu kinacholipwa (Item paid for)	Kiasi kilicholipwa (Amount paid)
	3 acre Chilli pepper farming	
1.	Purchase of seeds 3 x <u>50,200</u>	<u>150,600</u>
2.	Land cultivation by tractor 3 x <u>85,340</u>	<u>256,020</u>
3.	Harvesting gloves and Masks 10 x <u>5020</u>	<u>50,200</u>
4.	Manila ropes 10 rolls x <u>75,30</u>	<u>75,300</u>
5.	4 tins of dirty grease x <u>8157.5</u>	<u>32,630</u>
6.	Elephant dung collection	<u>50,200</u>
7.	Tree seeds for villagers' gardens	<u>100,400</u>
8.	Notes handouts 10 x <u>3765</u>	<u>37,650</u>
9.	Report preparation photos & video clips	<u>75,300</u>
10.	Jumla (Total)	<u>828,300</u>

Mlipwaji (Recipient) Makoye Ngeleja

Saini (Signature) *Makoye* Tarehe (Date) 15-2-2018

Mlipaji (Paid by) Elizabeth Steven

Saini (Signature) *Steven* Tarehe (Date) 15-02-2018

THE ELIZABETH ECONOMIC AND
SOCIAL WELFARE INITIATIVE
P. O. BOX 33880
DAR-ES-SALAAM



THE ELIZABETH ECONOMIC AND SOCIAL WELFARE INITIATIVE

Livestock Development Authority Annex

Nkrumah Street---Ground Floor P.O. Box 33880 Dar es salaam

Mobile phone: +255 714 122793 and 0652012117

Email: theelizabeth4@gmail.com

MAKUBALIANO KATI YA (AGREEMENT BETWEEN)

(1) The Elizabeth Economic and Social Welfare Initiative and

(2) JACKSON MAALIMI

Kufanya kazi ifuatayo (to do following work) Usafiri wa pikipiki

kutoka white Lodge hadi kijijini

Kunzugu. (Being motorcycle transport

expenses from white Lodge to

Kunzugu village

siku/days 88 x 400 = 352,000/=

Mlipwaji (Recipient) Jackson Maalimi

Saini (Signature) [Signature] Tarehe (Date) 26/12/2018

Mlipaji (Paid by) Elizabeth Steven

Saini (Signature) [Signature] Tarehe (Date) 26/12/2018

THE ELIZABETH ECONOMIC AND
SOCIAL WELFARE INITIATIVE
P. O. BOX 33880
DAR-ES-SALAAM

CASH SALE

WHITE LODGE

P.O.Box 09, TEL: 0784-535308, 0784-863082, BUNDA - MARA

No.

0451

Date 26-12-2018

M/S _____

Qty	Particulars	Shs.	Cts.
	Garama ya	1,200,000	
	Kulala na,		
	chokula siku		
	120 X 10,000/=		
TIN No: 123-345-509		TOTAL	1,200,000

Karibu tena White Lodge